Agenda Item: $8_{12}(1)$

Date: 6/29/16

Menlo-Atherton High School Facility Master Plan Updates and Changes

	Phase	I: Unchange	d
#	Project Title:	Initial Allocation:	Status
1	G-Wing	\$28,062,865	Increment I: Complete Increment II: 35% Complete
	Phase II:	Original Proj	ects
#	Project Title:	Initial Allocation:	Status
1	Guidance Office Expansion	\$1,005,000	65% Complete
2	Lab/Food Service Building	\$14,746,000	Beginning of DSA Review
3	Add Skateboard & Bike Store	N/A	Included as part of Lab/Food Service Project
	Phase III:	Original Proj	ects
#	Project Title:	Initial Allocation:	Status
1	Field Lighting	\$1,050,000	Not Active
2	Pride Hall Improvements	\$308,668	Not Active
3	Pride Hall Restrooms to Storage	\$50,000	Not Active
4	Ventilation Improvements at D/E Wing	\$75,000	Installed a demonstation set of ceiling mounted fans in D-6
5	Shower/Locker Room Modernization	\$1,665,000	Not Active

Menlo-Atherton High School Updated Phase II and III **Master Plan Priorities:**

Phase II: Funded Priorities

\$20,792,896				
Project Title:	Amount:			
1) Guidance Office Expansion	\$1,267,067			
2) Lab/Food Service Buildings	\$17,093,573			
3) Turf Field and Practice Lighting	\$1,732,256			
4) Chemistry Lab Conversion	\$700,000			
Phase III: Unfunded Priorities				
Project Title:	Amount:			
1) Shower/Locker Room Modernization	\$1,665,000 (2014 estimate)			
2) Pride Hall Improvements	\$308,668			
3) Ventilation Improvements	\$200,000			
4) Conversion of B-23 to New Student Support Center	\$1,000,000			